

MAY 16 2022

Approved~~\$165,000~~**American Rescue Plan Project Submission Form****Project Name – H.I.M. Mobile Pantry Project**

Primary Point of Contact – *The name and contact information for the person in your organization that should be contacted first about this project for more details.*

Lisa Richardson – CEO – 817-319-8070 – lisa@himcenter.org

Project Description – *A description of your project or item for purchase in 250 words or less, including why the project is needed and how that need will be met.*

Harvesting in Mansfield Food Bank is a 501(c)3 non-profit organization whose mission is to provide nutritious food with dignity, to all those in need of food assistance, while striving to change lives in the communities we serve by feeding the hungry and providing a hunger-free tomorrow for each of those individuals.

The Mobile Pantry Project is a continuation of the mobile service we offer to anyone in need on Tuesdays and Thursdays each week. We focus on the entire DFW metroplex area but our highest concentration of food assistance lies within Johnson and the deprived areas of Tarrant counties.

The Mobile Pantry Project is designed to provide 250 – 300 lbs. of food per household on a monthly basis. Currently, the registered number of monthly families is 6,300 and the individuals total 28,000. The Mobile Pantry provides an opportunity for all in need of nutritious groceries, to come, remain in their vehicle and we load the groceries into their vehicle. The mobile pantry provides a safe opportunity and provides an expeditious line so that more patrons may be served each week. Currently more than 1500 families are served weekly with groceries.

The project funding will be utilized to continue purchasing bulk foods from food distributors in order to continue to provide for all those in need. The current economic climate shows no relief in sight for lowering grocery costs or other cost of living expenses, forcing more families into our Mobile Pantry line.

Project Location – *Where your project will be performed, such as “500 feet along Main Street”, include maps, if available.*

H.I.M. Warehouse – 150 S. 6th Avenue, Mansfield, TX 76063

Project Budget – *A rough estimate of the budget required for your project.*

The total budget for a year’s worth of bulk groceries for the Johnson county residents is \$65,000.00. Please see attached budget.

Project Timeframe – *An estimate of how long it will take to start the project, how long the project will take to complete, and how long it will take to expend all funds related to the project.*

The Mobile Pantry Project is held weekly, twice per week and will continue throughout 2022 and 2023. The pantry will be expanded to include an evening each month for individuals not able to come during the day and a Saturday each month as well. The project is ongoing and will continue and funds related to the project will be expended in a 12 – 16 month period for bulk food purchases.



2022 MOBILE PANTRY BUDGET

12 months commencing 01/01/22 - 02/28/23

| ITEM | COST | PALLETS REQUIRED | TOTAL \$'S | DOLLARS SPENT TO DATE |
|---|-------------|---------------------|--------------|--------------------------|
| Vegetables - Canned (15 oz.) - Pallets | \$ 3,250.00 | 23 | \$ 74,750.00 | \$ 7,680.00 |
| Protein/Meats - Frozen Pallets | \$ 4,215.00 | 22 | \$ 92,730.00 | \$ 5,860.00 |
| Dry Staples - (Spaghetti/Mac/Rice) | \$ 2,869.00 | 25 | \$ 71,725.00 | \$ - |
| Dairy- (Eggs, Milk, Cheese) | \$ 3,135.00 | 20 | \$ 62,700.00 | \$ - |
| Assorted Fruits - Canned (15 oz.) - Pallets | \$ 3,360.00 | 18 | \$ 60,480.00 | \$ 6,720.00 |
| | \$ - | | | \$ 20,260.00 |

\$ 362,385.00

52

\$ 6,968.94

Weekly

Johnson County - 20% of entire serviced population of families

\$ 65,000.00

Rachel Sitler

From: Lisa Richardson <lisa@himcenter.org>
Sent: Monday, February 28, 2022 3:19 PM
To: kevin.dyer@grantworks.net; County Judge (public address)
Subject: American Rescue Plan Act Funding Requests
Attachments: 2022MOBILEPANTRYBUDGET.xlsx; AMERICANRESCUEPLAN-HIM.docx

Some people who received this message don't often get email from lisa@himcenter.org. [Learn why this is important](#)

*** External sender - use caution with links or attachments ***

Good Afternoon Kevin:

Please find attached our budget worksheet and our request for assistance from the American Rescue Plan Act.

The budget shows the total expenditure for bulk groceries for 2022 and then the percentage that is used for Johnson County. I applied for funds for the Johnson County residents we are currently serving, at this time, only. Each week brings new applicants through our Mobile Pantry line and these estimates for the food quantity allow for those patrons. The funding request is for bulk food purchases only and does not include any of our overhead or transportation expenses.

Approximately 20% of our patrons reside in Johnson County and that is reflected in the budget and the grant application. With the current economic budget climate, we anticipate about 30 new families through our lines weekly.

Please let me know if you have any questions and thank you so much for your assistance.

Graciously,

May faith give you the courage to dare to do great things today.

Lisa Richardson
H.I.M. Center Food Bank/Serving the DFW Metroplex
President & Chief Executive Officer
O – 817-453-FOOD (3663)
C – 817-319-8070



Hunger to Hope